Charter school

Pace Academy Inc.
Charter name

.
d.b.a. (as applicable)

FY 2022
State of Arizona
Charter School Annual Financial Report

null

X   Checking the box to the left certifies the Charter did not incur any expenses for instruc support services, as defined in the USFRCS and reported on Page 2, Line 3, during the year.

null

null

null

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2022.

Signed	Title
Bill Saylor	President
Carolyn A. Chapman	V. President
Peggy Sarkisian	Secretary

County	Yavapai		CTDS number

null

null
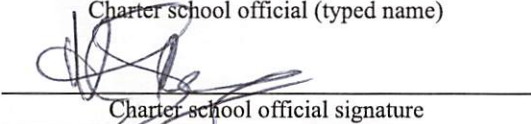
ctional
e fiscal

The annual financial report file(s) for FY 2022 uploaded to the Arizona Department of
contain(s) the data for the annual fin:
Education's website on   October 14, 2022
described at left.

_____
Charter school official signature   bill@p:

William Sakelarios
Charter school official (typed name)
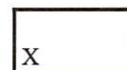
_____
Charter school official signature   marc@ste

Marc Sterling
Charter school official (typed name)

Total expenses by project
1. Schoolwide and Other Special Projects (from page 2, line 33) $ ____
2. Classroom Site Project (from page 2, line 34) $ ____
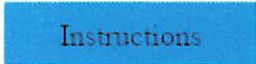
138758000

ancial report

X

academy.com
Email

null

rlingfishertax.com
Email

1,021,225
81,062

Charter school   Pace Academy Inc.

Revenue

1000 Local sources

1.	1310	Tuition from individuals
2.	1320	Tuition from other Arizona schools or districts
3.	1410	Transportation fees from individuals
4.	1420	Transportation fees from other Arizona schools or districts
5.	1500	Earnings on investments
6.	1600	Food service (from Food Service AFR, line 2)
7.	1700	School activities
8.	1750	Revenue from enterprise activities
9.	1790	Extracurricular activities fees tax credit
10.	1800	Revenue from community services activities
11.	1900	Other revenues and gains from local sources
12.	1920	Contributions and donations from private sources
13.		Other revenue from local sources (specify)
14.		Subtotal (lines 1-13)

2000 Intermediate sources

15.	2100	Unrestricted
16.	2200	Restricted
17.		Other revenue from intermediate sources (specify)
18.		Subtotal (lines 15-17)

3000 State sources

19.	3110	State Equalization Assistance
20.	3130-3150	Other unrestricted
21.	3200	Restricted
22.	3900	Revenue for/on behalf of the school
23.		Other revenue from State sources (specify)
24.		Subtotal (lines 19-23)

4000 Federal sources

25.	4100, 4300	Unrestricted/restricted received directly from the federal government
26.	4200, 4500	Unrestricted/restricted received from the federal government through the State
27.	4700	Revenue received from the federal government through other intermediate agencies
28.	4800	Federal impact aid
29.	4900	Revenue for/on behalf of the school
30.		Other revenue from federal sources (specify)
31.		Subtotal (lines 25-30)

32. **Total revenue from all sources (lines 14, 18, 24, and 31)**

Actual	
0	1.
0	2.
0	3.
0	4.
0	5.
0	6.
0	7.
0	8.
0	9.
0	10.
153,482	11.
0	12.
0	13.
153,482	14.

0	15.
0	16.
0	17.
0	18.

726,501	19.
0	20.
90,361	21.
0	22.
6,844	23.
823,706	24.

0	25.
217,240	26.
0	27.
0	28.
0	29.
70,376	30.
287,616	31.

1,264,804	32.

1600 Food service revenues (from accounting data)	
$0	null

Charter school Pace Academy Inc.

Expenses			Salaries 6100	Employee benefits 6200
1000 Schoolwide Project and ~~1000-1999 Other Special Projects~~	Instructions			
100 Regular education				
1000 Instruction	1.		167,645	93,478
2000 Support services				
2100 Students	2.		48,583	10,754
2200 Instruction	3.		0	0
2300 General administration	4.		0	0
2400 School administration	5.		76,900	14,926
2500 Central services	6.		0	0
2600 Operation & maintenance of plant	7.		27,385	3,834
2900 Other support services	8.		0	0
3000 Operation of noninstructional services	9.		0	0
4000 Facilities acquisition & construction	10.		0	0
5000 Debt service	11.		0	0
610 School-sponsored cocurricular activities	12.		0	0
620 School-sponsored athletics	13.		0	0
630 Other instructional programs	14.		0	0
700, 800, 900 Other programs	15.		0	0
Subtotal (lines 1-15)	16.		320,513	122,992
200 Special education				
1000 Instruction	17.		35,680	5,803
2000 Support services				
2100 Students	18.		0	0
2200 Instruction	19.		0	0
2300 General administration	20.		0	0
2400 School administration	21.		0	0
2500 Central services	22.		0	0
2600 Operation & maintenance of plant	23.		0	0
2900 Other support services	24.		0	0
3000 Operation of noninstructional services	25.		0	0
4000 Facilities acquisition & construction	26.		0	0
5000 Debt service	27.		0	0
Subtotal (lines 17-27)	28.		35,680	5,803
400 Pupil transportation	29.		409	119
530 Dropout prevention programs	30.		0	0
540 Joint career & technical ed. & vocational ed. center	31.		0	0
550 K-3 Reading	32.		0	0
Subtotal (lines 16 and 28-32)	33.		356,602	128,914
Classroom Site Project (from page 3, line 6)	34.		60,510	12,023
Instructional Improvement Project	35.			
English Language Learner Project (from page 5, line 14)	36.		0	0
Compensatory Instruction Project (from page 5, line 28)	37.		0	0
Federal and State Projects (from page 8, line 34)	38.			
Total (lines 33-38)	39.			

| County | Yavapai | | | | | CTDS number | 138758000 |

Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		Prior year actual	% Increase/ decrease in actual
			Budget	Actual		
24,446	23,152	679	268,588	309,400	370,524	-16.50%
59,048	3,614	0	70,220	121,999	110,665	10.24%
0	0	0	0	0	0	0.00%
0	6,189	0	350	6,189	10,762	-42.49%
84,634	1,191	1,989	189,016	179,640	158,886	13.06%
71,808	3,425	4,483	60,402	79,716	64,011	24.53%
114,926	14,606	13,885	107,140	174,636	121,724	43.47%
0	0	0	0	0	0	0.00%
92	4,471	0	3,500	4,563	4,482	1.81%
0	0	0	0	0	0	0.00%
0	0	93,900	80,000	93,900	86,477	8.58%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0		0	0	
0	0	0	0	0	0	0.00%
354,954	56,648	114,936	779,216	970,043	927,531	4.58%
930	322	0	42,286	42,735	18,735	128.10%
0	0	0	9,873	0	2,751	-100.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
930	322	0	52,159	42,735	21,486	98.90%
7,273	646	0	21,451	8,447	16,871	-49.93%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
363,157	57,616	114,936	852,826	1,021,225	965,888	5.73%
8,529	0		87,446	81,062	48,783	66.17%
			4,200	3,013	4,272	-29.47%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
			199,302	103,843	189,469	-45.19%
			1,143,774	1,209,143	1,208,412	0.06%

Charter school   Pace Academy Inc.   **County**

Expenses		Salaries 6100
Classroom Site Project 1010		
1000 Instructions	1.	60,510
2100 Support services—students	2.	0
2200 Support services—instructions	3.	0
2300 Support services—general administration	4.	
3300 Community services operation	5.	0
Total Classroom Site Project (lines 1-5)	6.	60,510

Classroom Site Project 1010 property payments		
Property disbursements	7.	0
Interest 6850	8.	0
Redemption of principal	9.	0

Additional Classroom Site Project information		Classroom Site Project 1010
Beginning project balance	10.	70,289
Revenues	11.	87,348
Interest earned	12.	0
Total revenues (lines 11 and 12)	13.	87,348
Total available (lines 10 and 13)	14.	157,637
Expenses (from lines 6, 7, 8, and 9)	15.	81,062
Ending project balance (line 14 minus line 15)	16.	76,575

Yavapai   **CTDS number**   138758000

Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals	
			Budget	Actual
12,023	8,529	0	#NAME?	81,062
0	0	0	#NAME?	0
0	0	0	#NAME?	0
	0		#NAME?	0
0	0		#NAME?	0
12,023	8,529	0	#NAME?	81,062

Expenses		Instruction 1000	Support services 2000
Instructional Improvement Project 1020			
Teacher compensation increases	1.	0	0
Class size reduction	2.	0	
Dropout prevention programs	3.	0	0
Instructional improvement programs	4.	3,013	0
Total Inst. Imp. expenses (lines 1-4, should equal line 9 below)	5.	3,013	0

Additional Instructional Improvement Project information		Actual	
Beginning project balance	6.	0	6.
Revenues	7.	3,013	7.
Total available (lines 6 and 7)	8.	3,013	8.
Expenses (line 5 above)	9.	3,013	9.
Ending project balance (line 8 minus line 9)	10.	0	10.

Arizona Industry Credentials Incentive Project—detailed expenses		Budget	Actual
Teacher instructional costs and professional development	1.		0
Student cost of certification, credentialing or licensure	2.		0
Developmental costs	3.		0
Instructional hardware, software or supplies	4.		0
Career exploration	5.		0
Total Arizona Industry Credentials Incentives expenses	6.	0	0

Yavapai

Totals		
Budget	Actual	
0	0	1.
0	0	2.
0	0	3.
4,200	3,013	4. null
4,200	3,013	5. null

1.
2.
3.
4.
5.
6.

Charter school   Pace Academy Inc.

Revenues and expenses		Beginning project balance	Actual revenues	Salaries 6100
English Language Learner Project—1071				
Revenues				
3200 Restricted revenue from State sources	1.		0	
1500 Earnings on investments	2.		0	
Total revenues (lines 1 and 2)	3.		0	
Expenses				
260 Special education—ELL incremental costs				
1000 Instruction	4.			0
2000 Support services				
2100 Students	5.			0
2200 Instruction	6.			0
2300 General administration	7.			0
2400 School administration	8.			0
2500 Central services	9.			0
2600 Operation & maintenance of plant	10.			0
2900 Other support services	11.			0
Program 260 subtotal (lines 4-11)	12.			0
430 Pupil transportation—ELL incremental costs				
2000 Support services				
2700 Student transportation	13.			0
Total (lines 12 and 13)	14.	0	0	0
Compensatory Instruction Project—1072				
Revenues				
3200 Restricted revenue from State sources	15.		0	
1500 Earnings on investments	16.		0	
Total revenues (lines 15 and 16)	17.		0	
Expenses				
265 Special education—ELL compensatory instruction				
1000 Instruction	18.			0
2000 Support services				
2100 Students	19.			0
2200 Instruction	20.			0
2300 General administration	21.			0
2400 School administration	22.			0
2500 Central services	23.			0
2600 Operation & maintenance of plant	24.			0
2900 Other support services	25.			0
Program 265 subtotal (lines 18-25)	26.			0
435 Pupil Trans.—ELL compensatory instruction				
2000 Support services				
2700 Student transportation	27.			0
Total (lines 26 and 27)	28.	0	0	0

Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Total expenses		Ending project balance
				Budget	Actual	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	0
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	0

Charter school   Pace Academy Inc.   **County**

		July 1, 2021	June 30, 2022
A.	Cash balance	$ 132,125	$ 74,947

B. Audit services

	Budget	Actual
1. Nonfederal	0	12,000
2. Federal	0	0
3. Total (lines 1 and 2)	0	12,000

C. Capital acquisitions

	Budget	Actual
1. 0181 Intangible assets		0
2. 0191 Land and land improvements	0	6,110
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	5,000	15,697
5. 0196 Equipment	0	4,372
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	5,000	26,179

D. Investment in capital assets as of June 30, 2022

1. 0181 Intangible assets	$ 0
2. 0191 Land and land improvements	$ 217,775
3. 0192 Site improvements	$ 0
4. 0194 Buildings and building improvements	$ 1,650,944
5. 0196 Equipment	$ 382,127
6. 0198 Construction in progress	$ 0
7. Total (lines 1-6)	$ 2,250,846

E. Current expenses by category

1. Classroom instruction excluding classroom supplies (function 1000, except line 2 amount)	$ 464,321
2. Classroom supplies (function 1000, object code 6600)	$ 26,487 null
3. Administration (functions 2300, 2400, 2500, and 2900)	$ 265,545
4. Support services—students (function 2100)	$ 171,243
5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	$ 183,083
6. Total (lines 1-5)	$ 1,110,679
7. Current expenses from federal sources	$ 103,843
8. Current expenses from State and local sources	$ 1,006,836

<u>Yavapai</u>

Supplementary information

Number of full-time equivalent certified teachers

Number of full-time equivalent noncertified teachers

Number of full-time equivalent contract teachers

Number of schools

Actual days in session

Tuition expense (except payments to other Arizona schools or districts) $.

Tuition expense (paid to other Arizona schools or districts) $.

Textbooks (function 1000, object code 6642) $.

acher salaries unction 1000)	Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)
Regular education	122,144	35,596	0	0
Special education	0	0	0	0
Vocational education	0	0	0	0
Other programs	0	0	0	0
Cocurr. act., athletics, & other (program 600)	0	0	0	0

erage teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

[ ] Check box if the Charter was new and began operations in FY 2022.

Average salary of all teachers employed in FY 2022 $.

Average salary of all teachers employed in FY 2021 $.

Increase in average teacher salary from FY 2021 $.

Percentage increase $.

Comments on average salary calculation (optional):

The school had teacher turnover due to Covid. New teachers were hired due to experience level.

Average salary of all teachers employed in FY 2018 $.

Total percentage increase in average teacher salary since FY 2018 $.

3
1
0
1
180
0
0
0

Contract teachers (object 6325)
0
0
0
0
0

40,434
47,931
(7,497)
-15.6%

.
39,935
1.2%

Charter school   Pace Academy Inc.   **County**   Yav

Supplementary information (

A. Enrollment of gifted pupils by grade

Areas of identification	K	1	2	3	4	5	6	7
1. Quantitative reasoning	0	0	0	0	0	0	0	0
2. Verbal reasoning	0	0	0	0	0	0	0	0
3. Nonverbal reasoning	0	0	0	0	0	0	0	0
4. Total duplicated enrollment (lines 1-3)	0	0	0	0	0	0	0	0

Grade column spans K–7.

B. Expenses for gifted pupils (elementary & secondary)

Actual expenses for all gifted programs:

K-8	$	0
9-12	$	0
Total	$	0

C. Special educati

1. Total all
2. Gifted e
3. ELL incr
4. ELL con
5. Remedia
6. Vocation
7. Career e
8. Total (lir

9. Expense
   defined i

Cont'd)

8	9	10	11	12	Total	
0	0	0	0	0	0	1.
0	0	0	0	0	0	2.
0	0	0	0	0	0	3.
0	0	0	0	0	0	4.

on programs by type

	Program 200 budget	Program 200 actual	
disability classifications	52,159	42,735	1.
lucation	0	0	2.
remental costs	0	0	3.
npensatory instruction	0	0	4.
l education	0	0	5.
ial and technical education	0	0	6.
ducation	0	0	7.
les 1-7)	52,159	42,735	8.
s incurred for transporting students with disabilities (as n A.R.S. §15-761) unique to the IEP	0	0	9.

Charter school   Pace Academy Inc.   **County**

Federal and State projects		Beginning balance actual	Revenue actual
Federal projects	*Instructions*		
1100-1130 ESEA Title I—Helpi	1.	0	24,715
1140-1150 ESEA Title II—Prof. Dev. And Technology	2.	0	3,362
1160 ESEA Title IV—21st Century Schools	3.	0	0
1170-1180 ESEA Title V—Promote Informed Parent Choice	4.	0	0
1190 ESEA Title III—Limited Eng. & Immigrant Students	5.	0	0
1200 ESEA Title VII—Indian Education	6.	0	0
1210 ESEA Title VI—Flexibility and Accountability	7.	0	0
1220 IDEA, Part B, including ARP—IDEA Grants	8.	(8,034)	31,507
1230 Johnson-O'Malley	9.	0	0
1240 Workforce Investment Act	10.	0	0
1250 AEA—Adult Education	11.	0	0
1260-1270 Vocational Education—Basic Grants	12.	0	0
1280 ESEA Title X—Homeless Education	13.	0	0
1290 Medicaid Reimbursement	14.	0	0
1300 Charter School Implementation Project (Stimulus)	15.	0	0
13__ Impact Aid	16.	0	0
1310-1399 Other Federal Projects	17.	(205,284)	257,577
Total federal projects (lines 1-17)	18.	(213,318)	317,161
Total COVID-19 federal relief projects included above	19.	2,420	228,033
State projects			
1400 Vocational Education	20.	0	0
1410 Early Childhood Block Grant	21.	0	0
1420 Extended School Year—Pupils with Disabilities	22.	0	0
1425 Adult Basic Education	23.	0	0
1430 Chemical Abuse Prevention Programs	24.	0	0
1435 Academic Contests	25.	0	0
1450 Gifted Education	26.	0	0
1456 College Credit Exam Incentives	27.	0	0
1457 Results-Based Funding	28.	0	0
1460 Environmental Special Plate	29.	0	0
1465 Charter School Stimulus Fund	30.	0	0
14_ Arizona Industry Credentials Incentive	31.	0	0
1470-1499 Other State Projects	32.	0	0
Total State projects (lines 20-32)	33.	0	0
Total federal and State projects (lines 18 and 33)	34.	(213,318)	317,161

Indirect costs actual	Reversions actual	Expenses		Capital acquisitions actual	Ending balance actual	
		Budget	Actual			
0	0	31,891	24,715	0	0	1.
0	0	2,627	3,362	0	0	2.
0	0	0	0	0	0	3.
0	0	0	0	0	0	4.
0	0	0	0	0	0	5.
0	0	0	0	0	0	6.
0	0	0	0	0	0	7.
0	0	23,501	23,473	0	0	8.
0	0	0	0	0	0	9.
0	0	0	0	0	0	10.
0	0	0	0	0	0	11.
0	0	0	0	0	0	12.
0	0	0	0	0	0	13.
0	0	0	0	0	0	14.
0	0	0	0	0	0	15.
0	0	0	0	0	0	16.
0	0	141,283	52,293	0	0	17.
0	0	199,302	103,843	0	0	18.
0	0		39,534	0	190,919	19.
	0	0	0	0	0	20.
	0	0	0	0	0	21.
	0	0	0	0	0	22.
	0	0	0	0	0	23.
	0	0	0	0	0	24.
	0	0	0	0	0	25.
	0	0	0	0	0	26.
	0	0	0	0	0	27.
	0	0	0	0	0	28.
	0	0	0	0	0	29.
	0	0	0	0	0	30.
	0	0	0	0	0	31.
	0	0	0	0	0	32.
	0	0	0	0	0	33.
0	0	199,302	103,843	0	0	34.

Charter school   Pace Academy Inc.

		Salaries 6100
Projects (1000-1999)		
1000 Instruction	1.	286,586
2000 Support services		
2100 Students	2.	78,583
2200 Instruction	3.	0
2300 General administration	4.	0
2400 School administration	5.	76,900
2500, 2900 Central services, other support services	6.	0
2600 Operation & maintenance of plant	7.	27,385
2700 Student transportation	8.	409
3000 Operation of noninstructional services		
3100 Food service operations	9.	0
3400 Bookstore operations	10.	0
Total (lines 1-10)	11.	469,864
From federal sources (from line 11 above)	12.	52,750
From State & local sources (from line 11 above)	13.	417,113
4000 Facilities acquisition & construction	14.	0

	All expense object codes (excluding 6700 and 6900)
1. Program 700—Adult/continuing education programs	0
2. Program 800—Community college education programs	0
3. Program 900—Community services program	0
4. Function 3300—Community services operations (programs 700-900)	0

Property disbursements by type
1. Intangible assets
2. Land and land improvements
3. Buildings
4. Equipment
5. Construction

Debt service
1. 6850 Interest
2. Redemption of principal
3. 6800 Other (function 5000, excluding 6850)

Revenue from selected federal sources
1. ESEA Title IV—Student Support and Academic Enrichment Grants
2. ESEA Title IV—21st Century Community Learning Centers
3. ESEA Title V—Rural Education-Rural and Low-Income School Program
4. ESEA Title V—Rural Education-Small, Rural School Achievement Program

County _____ Yavapai _____

Additional information for National Public Education Financial Survey Reporting

		Programs 100-630		
Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Miscellaneous 6890
129,651	47,405	26,487	679	0
14,675	74,371	3,614	0	0
0	0	0	0	0
0	0	6,189	0	0
14,926	84,634	1,191	1,989	0
0	71,808	3,425	4,483	0
3,834	114,926	14,606	13,885	0
119	7,273	646	0	0
0	92	4,471	0	0
0	0	0	0	0
163,205	400,509	60,629	21,036	0
22,270	28,823	0	0	0
140,935	371,686	60,629	21,036	0
0	0	0	0	0

Property disbursements	
0	1.
0	2.
0	3.
0	4.

All programs	
0	1.
0	2.
0	3.
0	4.
0	5.

Programs 100-630	
93,900	1.
59,075	2.
0	3.

0	1.
0	2.
0	3.
0	4.

Cash and investments held at June 30, 2022
1. Sinking funds
2. Bond funds
3. Other funds, except for any employee reti

Long-term and short-term debt
1. Long-term debt outstanding, July 1, 2021
2. Long-term debt issued during FY 2022
3. Long-term debt retired during FY 2022
4. Long-term debt outstanding, June 30, 202

5. Short-term debt outstanding, July 1, 2021
6. Short-term debt outstanding, June 30, 202

Utilities and energy detail (only function 2600)
1. 6410 Utility services
2. 6621-6626 Energy

Technology (all functions)
1. 6330 Technical services
2. 6432 Technology-related repairs and mair
3. 6441 Rental of computers and related equ
4. 6531 Telecommunications
5. 6650 Technology-related supplies
6. Technology-related hardware and softwar

Support services-instruction detail
1. 2220 Improvement of instruction
2. 2230 Library/media services

Other 6800 (excluding 6810, 6850 and 6890)	Property disbursements	
0	0	1.
0	0	2.
0	0	3.
0	0	4.
0	0	5.
0	0	6.
0	0	7.
0	0	8.
0	0	9.
0	0	10.
0	0	11.
0	0	12.
0	0	13.
0	0	14.

	0	1.
	0	2.
rement funds	74,947	3.

	1,638,666	1.
	0	2.
	59,075	3.
2	1,579,591	4.
	0	5.
2	94,500	6.

	4,659	1.
	15,579	2.

	17,520	1.
ıtenance	6,850	2.
ıpment	0	3.
	25,108	4.
	100	5.
e	0	6.

	0	1.
	0	2.

Charter name
CTDS number
County

School #
Charterwide
Private schools
CTED (Member Districts)
School 1
School 2
School 3
School 4
School 5
School 6
School 7
School 8
School 9
School 10
School 11
School 12
School 13
School 14
School 15

| Pace Academy Inc. |
| 138758000 |
| Yavapai |

School name

School CTDS	Unweighted attending student count	Unit code(s)
138758000	76.380	201

Primary unit code	Comments
201	

Instructions	1900 Miscellaneous
1900 Miscellaneous	Insurance Proceeds
PPP Loan Forgiveness Income	PPP Loan Forgiveness Income
3010 State Equalization	3010 State Equalization
3020 Instructional Improvement	3020 Instructional Improvement
3030 Prop 123	3030 Prop 123
39010 Prop 301	39010 Prop 301
4510 E-Rate	4510 E-Rate
4520 IDEA Basic	4520 IDEA Basic
4530 Title I	4530 Title I
4540 Title II	4540 Title II
4550 ESSER Revenue	4550 ESSER Revenue
4551 ESSER II Revenue	4551 ESSER II Revenue
4552 ESSER III Revenue	4552 ESSER III Revenue
ESG Covid Stabilization Grant	ESG Covid Stabilization Grant
46430 Rental Revenue	46430 Rental Revenue
3040 Rural Assistance	3040 Rural Assistance
1000 6100 Salaries	1000 6100 Salaries
1000 6100 Salaries	1000 6100 Salaries Title I
1000 6200 Employee Benefits	1000 6200 Employee Benefits
1000 6200 Employee Benefits	1000 6200 Employee Benefits Title I
1000 6200 Employee Benefits	1000 6200 Employee Benefits REAP
1000 6300 Purchased Services	1000 6300 Purchased Services
1000 6300 Purchased Services	1000 6300 Purchased Services
1000 6600 Supplies	1000 6600 Supplies
1000 6600 Supplies	1000 6600 Supplies IIF
1000 6600 Supplies	1000 6600 Supplies Title I
1000 6600 Supplies	1000 6600 Supplies ESG
1000 6600 Supplies	1000 6600 Supplies ESSER
1000 6600 Supplies	1000 6600 Supplies ESSER II
1000 6800 Dues and Fees	1000 6800 Dues and Fees
2100 6100 Salaries	2100 6100 Salaries
2100 6100 Salaries	2100 6100 Salaries ESSER III
2100 6200 Employee Benefits	2100 6200 Employee Benefits
2100 6200 Employee Benefits	2100 6200 Employee Benefits ESSER III
2100 6300 Purchased Services	2100 6300 Purchased Services
2100 6300 Purchased Services	2100 6300 Purchased Services Title II
2100 6300 Purchased Services	2100 6300 Purchased Services ESSER III
2100 6300 Purchased Services	2100 6300 Purchased Services IIF
2100 6300 Purchased Services	2100 6300 Purchased Services Title I
2100 6500 Other Purchased Services	2100 6500 Other Purchased Services
2100 6500 Other Purchased Services	2100 6500 Other Purchased Services ESSER
2100 6500 Other Purchased Services	2100 6500 Other Purchased Services ESSER II
2100 6600 Supplies	2100 6600 Supplies

(13,467.29)	1000-Schoolwide Project	Revenue	Revenue	1900-Other Rev
(2,470.26)	1000-Schoolwide Project	Revenue	Revenue	1900-Other Rev
(70,376.00)	1310-1399-COVID-19 Federal	Revenue	Revenue	Other Revenue
(726,501.48)	1000-Schoolwide Project	Revenue	Revenue	3110-State Equ
(3,012.53)	1020-Instructional Improvem	Revenue	Revenue	3200-Restrictec
(6,843.76)	1000-Schoolwide Project	Revenue	Revenue	Other Revenue
(87,347.58)	1010-Classroom Site Project	Revenue	Revenue	3200-Restrictec
0.00	1310-1399-Other Federal Pro	Revenue	Revenue	Other Revenue
(31,506.84)	1220-IDEA, Part B	Revenue	Revenue	4200, 4500-Unr
(24,714.60)	1100-1130-ESEA Title I - Help	Revenue	Revenue	4200, 4500-Unr
(3,361.64)	1140-1150-ESEA Title II - Pro	Revenue	Revenue	4200, 4500-Unr
0.00	1310-1399-COVID-19 Federal	Revenue	Revenue	4200, 4500-Unr
(124,007.63)	1310-1399-COVID-19 Federal	Revenue	Revenue	4200, 4500-Unr
(33,649.12)	1310-1399-COVID-19 Federal	Revenue	Revenue	4200, 4500-Unr
0.00	1310-1399-COVID-19 Federal	Revenue	Revenue	Other Revenue
(108,000.00)	1000-Schoolwide Project	Revenue	Revenue	1900-Other Rev
(29,544.00)	1310-1399-Other Federal Pro	Revenue	Revenue	1900-Other Rev
167,645.28	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6100-Salaries
22,750.00	1100-1130-ESEA Title I - Help	100-Regular Education	1000-Instruction	6100-Salaries
93,477.72	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employee
1,964.60	1100-1130-ESEA Title I - Help	100-Regular Education	1000-Instruction	6200-Employee
16,383.00	1310-1399-Other Federal Pro	100-Regular Education	1000-Instruction	6200-Employee
24,446.28	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-650
0.00	1310-1399-COVID-19 Federal	100-Regular Education	1000-Instruction	6300-6400-650
23,151.98	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6600-Supplies
3,012.53	1020-Instructional Improvem	100-Regular Education	1000-Instruction	6600-Supplies
0.00	1100-1130-ESEA Title I - Help	100-Regular Education	1000-Instruction	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	1000-Instruction	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	1000-Instruction	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	1000-Instruction	6600-Supplies
678.50	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6810-Dues & Fe
48,583.29	1000-Schoolwide Project	100-Regular Education	2100-Support Servi	6100-Salaries
30,000.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6100-Salaries
10,753.61	1000-Schoolwide Project	100-Regular Education	2100-Support Servi	6200-Employee
3,921.64	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6200-Employee
56,164.14	1000-Schoolwide Project	100-Regular Education	2100-Support Servi	6300-6400-650
3,361.64	1140-1150-ESEA Title II - Pro	100-Regular Education	2100-Support Servi	6300-6400-650
1,988.36	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6300-6400-650
0.00	1020-Instructional Improvem	100-Regular Education	2100-Support Servi	6300-6400-650
0.00	1100-1130-ESEA Title I - Help	100-Regular Education	2100-Support Servi	6300-6400-650
2,883.85	1000-Schoolwide Project	100-Regular Education	2100-Support Servi	6300-6400-650
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6300-6400-650
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6300-6400-650
3,614.38	1000-Schoolwide Project	100-Regular Education	2100-Support Servi	6600-Supplies

Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
Revenue
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201
201

2100 6600 Supplies	2100 6600 Supplies ESG
2100 6600 Supplies	2100 6600 Supplies ESSER
2100 6600 Supplies	2100 6600 Supplies ESSER II
2100 6600 Supplies	2100 6600 Supplies IIF
2300 6300 Purchased Services	2300 6300 Purchased Services
2300 6600 Supplies	2300 6600 Supplies
2300 6800 Dues and Fees	2300 6800 Dues and Fees
2400 6100 Salaries	2400 6100 Salaries
2400 6200 Employee Benefits	2400 6200 Employee Benefits
2400 6300 Purchased Services	2400 6300 Purchased Services
2400 6300 Purchased Services	2400 6300 Purchased Services ESG
2400 6300 Purchased Services	2400 6300 Purchased Services IIF
2400 6600 Supplies	2400 6600 Supplies
2400 6800 Dues and Fees	2400 6800 Dues and Fees
2500 6350 Legal Services	2500 6350 Legal Services ESSER II
2500 6300 Purchased Services	2500 6300 Purchased Services
2500 6600 Supplies	2500 6600 Supplies
2500 6800 Dues and Fees	2500 6800 Dues and Fees
2500 6800 Dues and Fees	2500 6800 Dues and Fees IIF
2600 6100 Salaries	2600 6100 Salaries
2600 6100 Salaries	2600 6100 Salaries ESSER
2600 6200 Employee Benefits	2600 6200 Employee Benefits
2600 6200 Employee Benefits	2600 6200 Employee Benefits ESSER
2600 6300 Purchased Services	2600 6300 Purchased Services
2600 6400 Purchased Services	2600 6400 Purchased Services
2600 6600 Supplies	2600 6600 Supplies
3100 6300 Purchased Services	3100 6300 Purchased Services
3100 6600 Food Supplies, Student Lunches	3100 6600 Food Supplies, Student Lunches
4000 Capital	4000 Capital
400 Transportation 6100 Salaries	400 Transportation 6100 Salaries
400 Transportation 6200 Employee Benefits	400 Transportation 6200 Employee Benefits
400 Transportation 6300 Purchased Services	400 Transportation 6300 Purchased Services
400 Transportation 6600 Supplies	400 Transportation 6600 Supplies
200 Special Education 6100 Salaries	200 Special Education 6100 Salaries
200 Special Education 6100 Salaries	200 Special Education 6100 Salaries
200 Special Education 6200 Employee Benefits	200 Special Education 6200 Employee Benefits
200 Special Education 6200 Employee Benefits	200 Special Education 6200 Employee Benefits
200 Special Education 6300 Purchased Services	200 Special Education 6300 Purchased Services
200 Special Education 6300 Purchased Services	200 1000 Special Education 6300 Purchased Services
200 Special Education 6600 Supplies	200 Special Education 6600 Supplies
200 Special Education 6300 Purchased Services	200 2100 Special Education 6300 Purchased Services
200 Special Education 6300 Purchased Services	200 2100 Special Education 6300 Purchased Services
200 Special Education 6300 Purchased Services	200 2100 Special Education 6300 Purchased Services

Amount	Fund	Program	Function	Object
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2100-Support Servi	6600-Supplies
0.00	1020-Instructional Improvem	100-Regular Education	2100-Support Servi	6600-Supplies
0.00	1000-Schoolwide Project	100-Regular Education	2300-Support Servi	6300-6400-650
6,188.66	1000-Schoolwide Project	100-Regular Education	2300-Support Servi	6600-Supplies
0.00	1000-Schoolwide Project	100-Regular Education	2300-Support Servi	6810-Dues & Fe
76,900.00	1000-Schoolwide Project	100-Regular Education	2400-Support Servi	6100-Salaries
14,926.25	1000-Schoolwide Project	100-Regular Education	2400-Support Servi	6200-Employee
84,633.50	1000-Schoolwide Project	100-Regular Education	2400-Support Servi	6300-6400-650
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2400-Support Servi	6300-6400-650
0.00	1020-Instructional Improvem	100-Regular Education	2400-Support Servi	6300-6400-650
1,191.07	1000-Schoolwide Project	100-Regular Education	2400-Support Servi	6600-Supplies
1,988.66	1000-Schoolwide Project	100-Regular Education	2400-Support Servi	6810-Dues & Fe
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2500-Central Servi	6300-6400-650
71,807.63	1000-Schoolwide Project	100-Regular Education	2500-Central Servi	6300-6400-650
3,425.43	1000-Schoolwide Project	100-Regular Education	2500-Central Servi	6600-Supplies
4,482.84	1000-Schoolwide Project	100-Regular Education	2500-Central Servi	6810-Dues & Fe
0.00	1020-Instructional Improvem	100-Regular Education	2500-Central Servi	6810-Dues & Fe
27,384.54	1000-Schoolwide Project	100-Regular Education	2600-Operation an	6100-Salaries
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2600-Operation an	6100-Salaries
3,833.62	1000-Schoolwide Project	100-Regular Education	2600-Operation an	6200-Employee
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2600-Operation an	6200-Employee
101,796.55	1000-Schoolwide Project	100-Regular Education	2600-Operation an	6300-6400-650
13,129.50	1000-Schoolwide Project	100-Regular Education	2600-Operation an	6300-6400-650
14,605.66	1000-Schoolwide Project	100-Regular Education	2600-Operation an	6600-Supplies
91.85	1000-Schoolwide Project	100-Regular Education	3100-Food Service	6300-6400-650
4,470.94	1000-Schoolwide Project	100-Regular Education	3100-Food Service	6600-Supplies
0.00	1310-1399-COVID-19 Federal	100-Regular Education	2600-Operation an	6600-Supplies
408.75	1000-Schoolwide Project	400-Pupil Transportation	2700-Student Tran:	6100-Salaries
119.39	1000-Schoolwide Project	400-Pupil Transportation	2700-Student Tran:	6200-Employee
7,273.29	1000-Schoolwide Project	400-Pupil Transportation	2700-Student Tran:	6300-6400-650
646.12	1000-Schoolwide Project	400-Pupil Transportation	2700-Student Tran:	6600-Supplies
35,680.00	1000-Schoolwide Project	200-Special Education	1000-Instruction	6100-Salaries
0.00	1220-IDEA, Part B	200-Special Education	1000-Instruction	6100-Salaries
5,802.65	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employee
0.00	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employee
930.27	1000-Schoolwide Project	200-Special Education	1000-Instruction	6300-6400-650
13,500.00	1220-IDEA, Part B	200-Special Education	1000-Instruction	6300-6400-650
322.48	1000-Schoolwide Project	200-Special Education	1000-Instruction	6600-Supplies
0.00	1000-Schoolwide Project	200-Special Education	2100-Support Servi	6300-6400-650
3,624.43	1228-ARP-IDEA Basic	200-Special Education	2100-Support Servi	6300-6400-650
6,348.57	1220-IDEA, Part B	200-Special Education	2100-Support Servi	6300-6400-650

200 Special Education 6600 Supplies

1011 6100 Salaries

1011 6200 Employee Benefits

1012 6100 Salaries

1012 6200 Employee Benefits

1013 6100 Salaries

1013 6150 Purchased Services

1013 6200 Employee Benefits

Interest Expense

Taxes & Other Financing Costs

Project(s)	Program(s)	Function(s)
all	all	1000
9999-Other Non PSD-12 Projects	all	1000
all	700-900	1000
9999-Other Non PSD-12 Projects	700-900	1000

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1(

all	all	2100
9999-Other Non PSD-12 Projects	all	2100
all	700-900	2100
9999-Other Non PSD-12 Projects	700-900	2100

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2200
9999-Other Non PSD-12 Projects	all	2200
all	700-900	2200
9999-Other Non PSD-12 Projects	700-900	2200

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2300
9999-Other Non PSD-12 Projects	all	2300
all	700-900	2300
9999-Other Non PSD-12 Projects	700-900	2300

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2400
9999-Other Non PSD-12 Projects	all	2400
all	700-900	2400
9999-Other Non PSD-12 Projects	700-900	2400

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2500
9999-Other Non PSD-12 Projects	all	2500
all	700-900	2500
9999-Other Non PSD-12 Projects	700-900	2500

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2900
9999-Other Non PSD-12 Projects	all	2900
all	700-900	2900
9999-Other Non PSD-12 Projects	700-900	2900

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2

all	all	2600
9999-Other Non PSD-12 Projects	all	2600
all	700-900	2600
9999-Other Non PSD-12 Projects	700-900	2600

Object(s)	Amount
6100	286,586
6100	0
6100	0
6100	0
000, and Object 6100	**286,586**
6100	78,583
6100	0
6100	0
6100	0
100, and Object 6100	**78,583**
6100	0
6100	0
6100	0
6100	0
200, and Object 6100	**0**
6100	0
6100	0
6100	0
6100	0
300, and Object 6100	**0**
6100	76,900
6100	0
6100	0
6100	0
400, and Object 6100	**76,900**
6100	0
6100	0
6100	0
6100	0
500, and Object 6100	**0**
6100	0
6100	0
6100	0
6100	0
900, and Object 6100	**0**
6100	27,385
6100	0
6100	0
6100	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2(		
all	all	2700
9999-Other Non PSD-12 Projects	all	2700
all	700-900	2700
9999-Other Non PSD-12 Projects	700-900	2700
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2'		
all	all	3100
9999-Other Non PSD-12 Projects	all	3100
all	700-900	3100
9999-Other Non PSD-12 Projects	700-900	3100
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3		
all	all	3400
9999-Other Non PSD-12 Projects	all	3400
all	700-900	3400
9999-Other Non PSD-12 Projects	700-900	3400
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3·		
all	all	4000
9999-Other Non PSD-12 Projects	all	4000
all	700-900	4000
9999-Other Non PSD-12 Projects	700-900	4000
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4(		
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functic		
1100-1399	all	1000
1100-1399	all	2000
1100-1399	all	3000
1100-1399	700	1000
1100-1399	800	1000
1100-1399	900	1000
1100-1399	700	2000
1100-1399	800	2000
1100-1399	900	2000
1100-1399	700	3000
1100-1399	800	3000
1100-1399	900	3000
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100		
all	all	1000
9999-Other Non PSD-12 Projects	all	1000
all	700-900	1000
9999-Other Non PSD-12 Projects	700-900	1000

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1(		
all	all	2100
9999-Other Non PSD-12 Projects	all	2100
all	700-900	2100
9999-Other Non PSD-12 Projects	700-900	2100
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2		
all	all	2200
9999-Other Non PSD-12 Projects	all	2200
all	700-900	2200
9999-Other Non PSD-12 Projects	700-900	2200
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2:		
all	all	2300
9999-Other Non PSD-12 Projects	all	2300
all	700-900	2300
9999-Other Non PSD-12 Projects	700-900	2300
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2:		
all	all	2400
9999-Other Non PSD-12 Projects	all	2400
all	700-900	2400
9999-Other Non PSD-12 Projects	700-900	2400
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2		
all	all	2500
9999-Other Non PSD-12 Projects	all	2500
all	700-900	2500
9999-Other Non PSD-12 Projects	700-900	2500
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2:		
all	all	2900
9999-Other Non PSD-12 Projects	all	2900
all	700-900	2900
9999-Other Non PSD-12 Projects	700-900	2900
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2!		
all	all	2600
9999-Other Non PSD-12 Projects	all	2600
all	700-900	2600
9999-Other Non PSD-12 Projects	700-900	2600
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2(		
all	all	2700
9999-Other Non PSD-12 Projects	all	2700
all	700-900	2700
9999-Other Non PSD-12 Projects	700-900	2700

000, and Object 6200		**129,651**
	6200	14,675
	6200	0
	6200	0
	6200	0
100, and Object 6200		**14,675**
	6200	0
	6200	0
	6200	0
	6200	0
200, and Object 6200		**0**
	6200	0
	6200	0
	6200	0
	6200	0
300, and Object 6200		**0**
	6200	14,926
	6200	0
	6200	0
	6200	0
400, and Object 6200		**14,926**
	6200	0
	6200	0
	6200	0
	6200	0
500, and Object 6200		**0**
	6200	0
	6200	0
	6200	0
	6200	0
900, and Object 6200		**0**
	6200	3,834
	6200	0
	6200	0
	6200	0
600, and Object 6200		**3,834**
	6200	119
	6200	0
	6200	0
	6200	0

Project	Function	Object
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2?		
all	all	3100
9999-Other Non PSD-12 Projects	all	3100
all	700-900	3100
9999-Other Non PSD-12 Projects	700-900	3100
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3?		
all	all	3400
9999-Other Non PSD-12 Projects	all	3400
all	700-900	3400
9999-Other Non PSD-12 Projects	700-900	3400
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3:		
all	all	4000
9999-Other Non PSD-12 Projects	all	4000
all	700-900	4000
9999-Other Non PSD-12 Projects	700-900	4000
Total for all Projects(excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 40		
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functic		
1100-1399	all	1000
1100-1399	all	2000
1100-1399	all	3000
1100-1399	700	1000
1100-1399	800	1000
1100-1399	900	1000
1100-1399	700	2000
1100-1399	800	2000
1100-1399	900	2000
1100-1399	700	3000
1100-1399	800	3000
1100-1399	900	3000
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200		
all	all	1000
9999-Other Non PSD-12 Projects	all	1000
9999-Other Non PSD-12 Projects	all	1000
9999-Other Non PSD-12 Projects	all	1000
all	700-900	1000
9999-Other Non PSD-12 Projects	700-900	1000
9999-Other Non PSD-12 Projects	700-900	1000
9999-Other Non PSD-12 Projects	700-900	1000

700, and Object 6200		**119**
	6200	0
	6200	0
	6200	0
	6200	0
100, and Object 6200		**0**
	6200	0
	6200	0
	6200	0
	6200	0
400, and Object 6200		**0**
	6200	0
	6200	0
	6200	0
	6200	0
000, and Object 6200		**0**
ons excluding 4000, and Object 6200		**163,205**
	6200	18,348
	6200	3,922
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
	6200	0
		22,270
	6300, 6400, and 6500	47,405
	6300	0
	6400	0
	6500	0
	6300, 6400, and 6500	0
	6300	0
	6400	0
	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1(		
all	all	2100
9999-Other Non PSD-12 Projects	all	2100
9999-Other Non PSD-12 Projects	all	2100
9999-Other Non PSD-12 Projects	all	2100
all	700-900	2100
9999-Other Non PSD-12 Projects	700-900	2100
9999-Other Non PSD-12 Projects	700-900	2100
9999-Other Non PSD-12 Projects	700-900	2100

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2		
all	all	2200
9999-Other Non PSD-12 Projects	all	2200
9999-Other Non PSD-12 Projects	all	2200
9999-Other Non PSD-12 Projects	all	2200
all	700-900	2200
9999-Other Non PSD-12 Projects	700-900	2200
9999-Other Non PSD-12 Projects	700-900	2200
9999-Other Non PSD-12 Projects	700-900	2200